



# Heart of Iowa Regional Transit Agency HIRTA Public Transit

Boone, Dallas, Jasper, Madison, Marion, Story, and Warren Counties

**You are hereby notified that HIRTA Board of Directors will meet  
August 15, 2019 at 8:00 am via Conference Call**

Conference Call instructions:

**1-515-309-9288**

**Conference Bridge: 480#**

**Password: 480#**

## TENTATIVE AGENDA

- I. Call to Order**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Action**
  - A. Proposed reduction in Weekend Services in Newton and Pella effective 9/1/2019 (Exhibit A)
- V. Adjournment**

Posted by   
**Julia Castillo, Executive Director 8/9/2019**

The Heart of Iowa Regional Transit Agency (HIRTA) Board of Director meetings are open to all individuals regardless of disability. Any person with a disability requiring a reasonable accommodation to participate in a Board of Directors Meeting should contact the HIRTA Office at (515) 309-9280 at least two business days prior to the Board of Directors Meeting.

# EXHIBIT A

<u>Proposed Cut in Service</u>		Hours	Driver Hours	Cost per Hour	Total Avg Annual Cost	Avg Rides	Total Avg Annual Fare Collected	Loss
PELLA / Saturday	8am-5pm	10	\$33.94	\$339.40	14	\$56.00		
PELLA / Sunday	8am-12pm	5	\$33.94	\$169.70	10	\$40.00		
				<b>\$26,473.20</b>		<b>\$4,992.00</b>		<b>-\$21,481.20</b>
Newton / Saturday	8am-6pm	11	\$45.99	\$505.89	15	\$60.00		
	8am - 1pm	6	\$45.99	\$275.94	9	\$36.00		
Newton / Sunday	9am-6pm	11	\$45.99	\$505.89	10	\$40.00		
	9am-12pm	5	\$45.99	\$229.95	5	\$20.00		
				<b>\$78,918.84</b>		<b>\$2,912.00</b>		<b>-\$76,006.84</b>
Total Trips		48	251.84	\$105,392.04	63	\$8,156.00		<b>-\$97,236.04</b>
								<b>\$97,236.04</b>
<b>Estimated Annual Savings</b>								
<b>Change in Pre-Trip</b>								
Currently we pay driver 45 minutes for pre-trips and 30 minutes for post-trips					Total Savings			
In talking with Ops staff and other agencies, most are 15-30 minutes. Those at 15 minutes had their own mechanics so some of the pre-trip process is done for them. We feel we can safely go from 45 to 30 mins. Saving approximately 12 hours per day in payroll			Avg hrs saved per week	60	\$37,440.00			<b>\$37,440.00</b>
<b>TOTAL ESTIMATED ANNUAL SAVINGS</b>								<b>\$134,676.04</b>